

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Selected Months : 11

Job

Cost Centre

M01 BLOSSOMS BEACH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	124.58	50.00		25.00			199.58

M01	BLOSSOMS BEACH ROAD	124.58	50.00		25.00			199.58
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	768.50	230.00		164.00			1162.50
106	Drainage	1321.86	588.00		369.70			2279.56
113	STOCK DELIVERY OR PICKUPS	573.76	375.00		176.65			1125.41
120	Turf Areas	667.78	525.00		312.50			1505.28
121	Gardens Maintenance	2817.71	994.00		523.00			4334.71

M03	BORDEN - BREMER ROAD	6149.61	2712.00		1545.85			10407.46
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	270.32	80.00		40.00			390.32

M05	BENNETT STREET - BREMER B	270.32	80.00		40.00			390.32
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M09 BLACK ROCKS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	124.58	50.00		25.00			199.58
106	Drainage	135.16	84.00		50.00			269.16

M09	BLACK ROCKS ROAD	259.74	134.00		75.00			468.74
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 11

Job

Cost Centre									
102	Clearing and weed control							80.00	80.00
106	Drainage	483.22	140.00		70.00				693.22
M107	BARBARA STREET	483.22	140.00		70.00			80.00	773.22
M109	BIDDY CRESCENT								
106	Description Drainage	Labour 67.58	Plant 20.00	Plant OH	Plant Dp 10.00	Material	Other		Total 97.58
M109	BIDDY CRESCENT	67.58	20.00		10.00				97.58
M112	EMMA STREET								
106	Description Drainage	Labour 135.16	Plant 40.00	Plant OH	Plant Dp 20.00	Material	Other		Total 195.16
M112	EMMA STREET	135.16	40.00		20.00				195.16
M114	GNOMBUP TERRACE								
102	Description Clearing and weed control	Labour 206.90	Plant 70.00	Plant OH	Plant Dp 42.00	Material	Other		Total 318.90
M114	GNOMBUP TERRACE	206.90	70.00		42.00				318.90
M115	HAKEA COURT								
108	Description Paths	Labour 77.76	Plant 20.00	Plant OH	Plant Dp 10.00	Material	Other		Total 107.76
M115	HAKEA COURT	77.76	20.00		10.00				107.76
M116	JOHN STREET								
102	Description Clearing and weed control	Labour 78.58	Plant 30.00	Plant OH	Plant Dp 15.00	Material	Other		Total 123.58
130	Rubbish Collection	52.38	20.00		10.00				82.38
M116	JOHN STREET	130.96	50.00		25.00				205.96

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Job

Cost Centre

M127 ROBERT STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.92	10.00		12.00			71.92
M127	ROBERT STREET	49.92	10.00		12.00			71.92

M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						40.00	40.00
M129	SUSAN STREET						40.00	40.00

M130 THE ESPLANADE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
108	Paths	270.32	80.00		40.00			390.32
M130	THE ESPLANADE	270.32	80.00		40.00			390.32

M131 TREVALLY PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.66	40.00		20.00			159.66
M131	TREVALLY PLACE	99.66	40.00		20.00			159.66

M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	392.82	180.00		111.75			684.57
M164	CUNEO DRIVE	392.82	180.00		111.75			684.57

M167 FREEMAN DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	135.16	40.00		20.00			195.16
M167	FREEMAN DRIVE	135.16	40.00		20.00			195.16

M183 PROGRESS DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 11

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	202.74	15.00		15.00			232.74
104	Unsealed surfaces (Paveme	183.34	125.00		78.58			386.92
M183	PROGRESS DRIVE	386.08	140.00		93.58			619.66
M194	WELLSTEAD SOUTH ROAD							
102	Description Clearing and weed control	Labour 99.66	Plant 40.00	Plant OH	Plant Dp 20.00	Material	Other	Total 159.66
M194	WELLSTEAD SOUTH ROAD	99.66	40.00		20.00			159.66
M36	WELLSTEAD ROAD							
101	Description Survey, design, supervisi	Labour 91.09	Plant 20.00	Plant OH	Plant Dp 10.00	Material	Other	Total 121.09
102	Clearing and weed control	283.20	90.00		59.00			432.20
130	Rubbish Collection	104.76	40.00		20.00			164.76
M36	WELLSTEAD ROAD	479.05	150.00		89.00			718.05
M39	FISHERIES BEACH ROAD (SWARBRICK ROAD)							
102	Description Clearing and weed control	Labour 149.48	Plant 60.00	Plant OH	Plant Dp 30.00	Material	Other 2500.00	Total 2739.48
109	Road Furniture	99.86						99.86
M39	FISHERIES BEACH ROAD (SWA	249.34	60.00		30.00		2500.00	2839.34
M42	FRANTOM WAY							
102	Description Clearing and weed control	Labour 49.92	Plant 10.00	Plant OH	Plant Dp 12.00	Material	Other	Total 71.92
M42	FRANTOM WAY	49.92	10.00		12.00			71.92
M43	GARNETT ROAD							

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Selected Months : 11

Job

Cost Centre								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	135.16	40.00		20.00			195.16

M43	GARNETT ROAD	135.16	40.00		20.00			195.16
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M45	HORSE HILL ROAD							
102	Description Clearing and weed control	Labour 99.66	Plant 40.00	Plant OH	Plant Dp 20.00	Material	Other	Total 159.66

M45	HORSE HILL ROAD	99.66	40.00		20.00			159.66
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M47	GNEISS HILL ROAD							
102	Description Clearing and weed control	Labour 199.52	Plant 70.00	Plant OH	Plant Dp 44.00	Material	Other	Total 313.52

M47	GNEISS HILL ROAD	199.52	70.00		44.00			313.52
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M53	WHITE TRAIL ROAD							
102	Description Clearing and weed control	Labour 124.58	Plant 50.00	Plant OH	Plant Dp 25.00	Material	Other	Total 199.58

M53	WHITE TRAIL ROAD	124.58	50.00		25.00			199.58
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M57	LITTLE BOAT HARBOUR ROAD							
102	Description Clearing and weed control	Labour 99.86	Plant 30.00	Plant OH	Plant Dp 24.00	Material	Other	Total 153.86

109	Road Furniture	99.86						99.86

M57	LITTLE BOAT HARBOUR ROAD	199.72	30.00		24.00			253.72
=====								
M71	NATIVE DOG BEACH ROAD							
102	Description Clearing and weed control	Labour 199.52	Plant 40.00	Plant OH	Plant Dp 20.00	Material	Other	Total 259.52

103	Earthworks	157.12	120.00		62.85			339.97

106	Drainage	135.16	40.00		20.00			195.16

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Job

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M71	NATIVE DOG BEACH ROAD	491.80	200.00		102.85			794.65
M77	POINT HENRY ROAD							
102	Description Clearing and weed control	Labour 202.74	Plant 15.00	Plant OH	Plant Dp 15.00	Material	Other	Total 232.74
106	Drainage	300.74	80.00		40.00			420.74
109	Road Furniture	130.90	37.50		30.00			198.40
130	Rubbish Collection	209.52	80.00		40.00			329.52
M77	POINT HENRY ROAD	843.90	212.50		125.00			1181.40
M85	SHORT BEACH ROAD							
102	Description Clearing and weed control	Labour 99.66	Plant 40.00	Plant OH	Plant Dp 20.00	Material	Other	Total 159.66
M85	SHORT BEACH ROAD	99.66	40.00		20.00			159.66

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	91.09	20.00		10.00			121.09
102	Clearing and weed control	3398.42	1020.00		627.00		2580.00	7625.42
103	Earthworks	157.12	120.00		62.85			339.97
104	Unsealed surfaces (Paveme	576.16	305.00		190.33			1071.49
106	Drainage	2984.36	1112.00		639.70			4736.06
108	Paths	348.08	100.00		50.00			498.08
109	Road Furniture	330.62	37.50		30.00			398.12
113	STOCK DELIVERY OR PICKUPS	573.76	375.00		176.65			1125.41
120	Turf Areas	667.78	525.00		312.50			1505.28
121	Gardens Maintenance	2817.71	994.00		523.00		40.00	4374.71
130	Rubbish Collection	366.66	140.00		70.00			576.66
Total		12311.76	4748.50		2692.03		2620.00	22372.29